

Mid-County Community Recreation Center -- No. 720103

Category **Culture and Recreation**
 Agency **Recreation**
 Planning Area **Kensington-Wheaton**
 Relocation Impact **None**

Date Last Modified
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 Required Adequate Public Facility

May 18, 2001
 14-12 (01 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	1,182	0	0	1,064	0	0	0	632	282	150	118
Land											
Site Improvements and Utilities	3,003	0	0	1,413	0	0	0	0	282	1,131	1,590
Construction	4,008	0	0	3,638	0	0	0	0	1,045	2,593	370
Other	0	0	0	0	0	0	0	0	0	0	0
Total	8,193	0	0	6,115	0	0	0	632	1,609	3,874	2,078

FUNDING SCHEDULE (\$000)

G.O. Bonds	8,193	0	0	6,115	0	0	0	632	1,609	3,874	2,078
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				73	0	0	0	0	0	73	0
Energy				25	0	0	0	0	0	25	0
Program-Staff				104	0	0	0	0	0	104	0
Program-Other				32	0	0	0	0	0	32	0
Offset Revenue				-20	0	0	0	0	0	-20	0
Net Impact				214	0	0	0	0	0	214	0
Workyears					0.0	0.0	0.0	0.0	0.0	3.0	0.0

DESCRIPTION

This project provides for the design and construction of a 24,000 net square foot new community recreation center. The standard net assignable area of this facility includes a gymnasium, exercise room, social hall, kitchen, senior/community lounge, arts/kiln room, game room, vending space, conference room, offices, lobby, rest rooms, and storage space.

Service Area

This facility will serve the communities in the Mid-County region included in planning areas 31 and 27. This is a densely populated urban area, and the center is projected to serve a population of over 100,000 people.

JUSTIFICATION

This region is one of the most ethnically diverse regions of the County with a projected population approaching 133,000. It is currently served by one M-NCPPC neighborhood center located on Georgia Avenue, which was constructed in 1963. That facility has limited program space, parking capacity, and has a recent history of significant structural deterioration.

Plans and Studies

The Department of Recreation Facility Development Plan (FY97 - FY10) has identified the need for four community centers to serve this region. The July 1998 Park Recreation and Program Open Space Master Plan prepared by M-NCPPC included the recommendation for development of a facility to serve the Mid-County region.

Specific Data

Cost estimates are based on the program of requirements.

Cost Change

Not applicable

STATUS

Planning stage.

OTHER

Land acquisition will be funded initially through ALARF, then reimbursed by a future appropriation from this project. The total cost of this project will increase when land expenditures are programmed.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		8,193
First Cost Estimate		
Current Scope	FY01	8,193
Last FY's Cost Estimate		8,193
Present Cost Estimate		8,193
Appropriation Request	FY02	0
Supplemental		
Appropriation Request	FY01	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY99	0
New Partial Closeout	FY00	0
Total Partial Closeout		0

COORDINATION

Department of Recreation
 Maryland-National Capital Park & Planning
 Commission
 Department of Public Works and Transportation,
 Division of Facilities and Services
 Mid-County Regional Services Center

MAP

See Map on Next Page